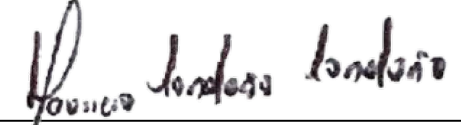


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>					RECURSOS DE LA NACIÓN <input type="checkbox"/>									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	98,510,000	4,000,000	4,000,000	56,026,331		154,536,331	57,864,589	38,465,970	37,465,970	19,398,619	1,000,000	96,671,742	37.44%
09926	926	98,510,000	4,000,000	4,000,000	56,026,331		154,536,331	57,864,589	38,465,970	37,465,970	19,398,619	1,000,000	96,671,742	37.44%
099260913	LORETO	98,510,000	4,000,000	4,000,000	56,026,331		154,536,331	57,864,589	38,465,970	37,465,970	19,398,619	1,000,000	96,671,742	37.44%
099260913105001008389	I.E GABRIELA GOMEZ	98,510,000	4,000,000	4,000,000	56,026,331		154,536,331	57,864,589	38,465,970	37,465,970	19,398,619	1,000,000	96,671,742	37.44%
0992609131050010083890	RECURSOS PROPIOS	9,460,000	500,000	500,000	11,098,306		20,558,306	11,467,036	11,175,040	11,175,040	291,996		9,091,270	55.78%
0992609131050010083890	Servicios financieros y se	100,000	500,000		400,000		1,000,000	800,000	508,004	508,004	291,996		200,000	80.00%
0992609131050010083890	Servicio de Teléfono	500,000		500,000										
0992609131050010083890	Servicios prestados de in	7,000,000					7,000,000						7,000,000	0.00%
0992609131050010083890	Mantenimiento de infrae				10,698,306		10,698,306	10,667,036	10,667,036	10,667,036			31,270	99.71%
0992609131050010083890	Transporte Escolar	1,860,000					1,860,000						1,860,000	0.00%
0992609131050010083890	TRNASFERENCIAS N/	89,050,000	3,500,000	3,500,000	44,905,194		133,955,194	46,397,553	27,290,930	26,290,930	19,106,623	1,000,000	87,557,641	34.64%
0992609131050010083890	Otros bienes transportab	25,000,000	1,000,000				26,000,000	13,813,600	13,813,600	13,813,600			12,186,400	53.13%
0992609131050010083890	Servicios financieros y se	50,000	500,000		100,000		650,000	150,000	108,120	108,120	41,880		500,000	23.08%
0992609131050010083890	Remuneración servicios	8,000,000					8,000,000	3,539,510	3,539,510	3,539,510			4,460,490	44.24%
0992609131050010083890	Prestación de servicios p	12,000,000		3,000,000	3,000,000		12,000,000	12,000,000	5,000,000	4,000,000	7,000,000	1,000,000		100.00%
0992609131050010083890	Servicio de Teléfono	500,000		500,000										
0992609131050010083890	Servicios prestados de in	2,000,000	2,000,000				4,000,000						4,000,000	0.00%
0992609131050010083890	Mantenimiento de infrae	15,000,000			33,206,276		48,206,276	12,341,504	3,764,700	3,764,700	8,576,804		35,864,772	25.60%
0992609131050010083890	Dotacion institucional de	10,000,000			8,598,918		18,598,918	3,487,939			3,487,939		15,110,979	18.75%
0992609131050010083890	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
0992609131050010083890	Actividades pedagógicas	5,000,000					5,000,000	1,065,000	1,065,000	1,065,000			3,935,000	21.30%
0992609131050010083890	Dotacion institucional de	7,500,000					7,500,000						7,500,000	0.00%
0992609131050010083890	TRANSFERENCIAS M				22,831		22,831						22,831	0.00%
0992609131050010083890	Otros bienes transportab				22,831		22,831						22,831	0.00%


 MAURICIO DE JESUS LONDOÑO LONDOÑO
 RECTOR

Escriba el texto aquí


 IVON YAMILE CUERVO
 TESORERO