


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	98,510,000			18,048,331		116,558,331	30,571,246	18,870,781	17,870,781	11,700,465	1,000,000	85,987,085	26.23%
09926	926	98,510,000			18,048,331		116,558,331	30,571,246	18,870,781	17,870,781	11,700,465	1,000,000	85,987,085	26.23%
099260913	LORETO	98,510,000			18,048,331		116,558,331	30,571,246	18,870,781	17,870,781	11,700,465	1,000,000	85,987,085	26.23%
099260913105001008389	I.E GABRIELA GOMEZ	98,510,000			18,048,331		116,558,331	30,571,246	18,870,781	17,870,781	11,700,465	1,000,000	85,987,085	26.23%
0992609131050010083890	RECURSOS PROPIOS	9,460,000			11,098,306		20,558,306	11,167,036	11,067,193	11,067,193	99,843		9,391,270	54.32%
0992609131050010083890	Servicios financieros y se	100,000			400,000		500,000	500,000	400,157	400,157	99,843			100.00%
0992609131050010083890	Servicio de Teléfono	500,000					500,000						500,000	0.00%
0992609131050010083890	Servicios prestados de in	7,000,000					7,000,000						7,000,000	0.00%
0992609131050010083890	Mantenimiento de infrae				10,698,306		10,698,306	10,667,036	10,667,036	10,667,036			31,270	99.71%
0992609131050010083890	Transporte Escolar	1,860,000					1,860,000						1,860,000	0.00%
0992609131050010083890	TRNASFERENCIAS N/	89,050,000			6,927,194		95,977,194	19,404,210	7,803,588	6,803,588	11,600,622	1,000,000	76,572,984	20.22%
0992609131050010083890	Otros bienes transportabl	25,000,000					25,000,000						25,000,000	0.00%
0992609131050010083890	Servicios financieros y se	50,000			100,000		150,000	100,000	38,888	38,888	61,112		50,000	66.67%
0992609131050010083890	Remuneración servicios	8,000,000					8,000,000	3,539,510			3,539,510		4,460,490	44.24%
0992609131050010083890	Prestación de servicios p	12,000,000			3,000,000		15,000,000	12,000,000	4,000,000	3,000,000	8,000,000	1,000,000	3,000,000	80.00%
0992609131050010083890	Servicio de Teléfono	500,000					500,000						500,000	0.00%
0992609131050010083890	Servicios prestados de in	2,000,000					2,000,000						2,000,000	0.00%
0992609131050010083890	Mantenimiento de infrae	15,000,000			3,827,194		18,827,194	3,764,700	3,764,700	3,764,700			15,062,494	20.00%
0992609131050010083890	Dotacion institucional de	10,000,000					10,000,000						10,000,000	0.00%
0992609131050010083890	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
0992609131050010083890	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
0992609131050010083890	Dotacion institucional de	7,500,000					7,500,000						7,500,000	0.00%
0992609131050010083890	TRANSFERENCIAS M				22,831		22,831						22,831	0.00%
0992609131050010083890	Otros bienes transportabl				22,831		22,831						22,831	0.00%


 MAURICIO DE JESUS LONDOÑO LONDOÑO
 RECTOR


 IVON YAMILE CUERVO
 TESORERO