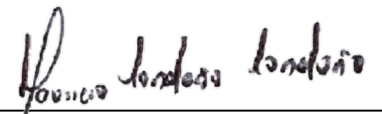


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	126,328,000	8,972,000	8,972,000	31,167,017	13,340,671	144,154,346	127,094,020	125,699,756	124,749,756	1,394,264	950,000	17,060,326	88.17%
09926	926	126,328,000	8,972,000	8,972,000	31,167,017	13,340,671	144,154,346	127,094,020	125,699,756	124,749,756	1,394,264	950,000	17,060,326	88.17%
099260913	LORETO	126,328,000	8,972,000	8,972,000	31,167,017	13,340,671	144,154,346	127,094,020	125,699,756	124,749,756	1,394,264	950,000	17,060,326	88.17%
099260913105001008389	I.E GABRIELA GOMEZ	126,328,000	8,972,000	8,972,000	31,167,017	13,340,671	144,154,346	127,094,020	125,699,756	124,749,756	1,394,264	950,000	17,060,326	88.17%
0992609131050010083890	RECURSOS PROPIOS	8,810,000	40,000	40,000	14,577,618		23,387,618	12,964,510	12,861,321	12,861,321	103,189		10,423,108	55.43%
0992609131050010083890	Otros bienes transportabl	3,538,000		40,000	4,377,618		7,875,618						7,875,618	0.00%
0992609131050010083890	Servicios financieros y se	200,000	40,000				240,000	209,980	106,791	106,791	103,189		30,020	87.49%
0992609131050010083890	Remuneración servicios	300,000					300,000						300,000	0.00%
0992609131050010083890	Servicio de Teléfono	1,000,000			1,200,000		2,200,000						2,200,000	0.00%
0992609131050010083890	Mantenimiento de infrae	3,772,000					3,772,000	3,756,940	3,756,940	3,756,940			15,060	99.60%
0992609131050010083890	Dotacion institucional de				9,000,000		9,000,000	8,997,590	8,997,590	8,997,590			2,410	99.97%
0992609131050010083890	TRNASFERENCIAS N/	117,518,000	8,932,000	8,932,000	15,539,670	13,340,671	119,716,999	113,102,612	111,811,537	110,861,537	1,291,075	950,000	6,614,387	94.47%
0992609131050010083890	Otros bienes transportabl	25,468,000			7,439,670		32,907,670	32,586,090	32,586,090	32,586,090			321,580	99.02%
0992609131050010083890	Servicios financieros y se	350,000					350,000	350,000	8,925	8,925	341,075			100.00%
0992609131050010083890	Remuneración servicios	13,000,000		5,932,000	250,000	1,071,671	6,246,329	5,232,898	5,232,898	5,232,898			1,013,431	83.78%
0992609131050010083890	Prestación de servicios p	10,200,000			2,850,000	1,650,000	11,400,000	11,400,000	10,450,000	9,500,000	950,000	950,000		100.00%
0992609131050010083890	Servicio de Teléfono	1,500,000					1,500,000	552,814	552,814	552,814			947,186	36.85%
0992609131050010083890	Servicios prestados de in	15,000,000				5,459,000	9,541,000	6,541,000	6,541,000	6,541,000			3,000,000	68.56%
0992609131050010083890	Mantenimiento de infrae	27,000,000	3,932,000		5,000,000		35,932,000	35,932,000	35,932,000	35,932,000				100.00%
0992609131050010083890	Dotacion institucional de	10,000,000	3,000,000				13,000,000	12,672,310	12,672,310	12,672,310			327,690	97.48%
0992609131050010083890	Transporte Escolar	10,000,000		3,000,000		5,160,000	1,840,000	840,000	840,000	840,000			1,000,000	45.65%
0992609131050010083890	Actividades pedagógicas	5,000,000	2,000,000				7,000,000	6,995,500	6,995,500	6,995,500			4,500	99.94%
0992609131050010083890	TRANSFERENCIAS M				1,049,729		1,049,729	1,026,898	1,026,898	1,026,898			22,831	97.83%
0992609131050010083890	Servicios financieros y se				39,729		39,729	16,898	16,898	16,898			22,831	42.53%
0992609131050010083890	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%


 MAURICIO DE JESUS LONDOÑO LONDOÑO
 RECTOR


 IVON YAMILE CUERVO
 TESORERO