

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>					RECURSOS DE LA NACIÓN <input type="checkbox"/>									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	126,328,000	8,952,000	8,952,000	31,167,017		157,495,017	105,163,306	101,871,856	100,921,856	3,291,450	950,000	52,331,711	66.77%
09926	926	126,328,000	8,952,000	8,952,000	31,167,017		157,495,017	105,163,306	101,871,856	100,921,856	3,291,450	950,000	52,331,711	66.77%
099260913	LORETO	126,328,000	8,952,000	8,952,000	31,167,017		157,495,017	105,163,306	101,871,856	100,921,856	3,291,450	950,000	52,331,711	66.77%
099260913105001008389	I.E GABRIELA GOMEZ	126,328,000	8,952,000	8,952,000	31,167,017		157,495,017	105,163,306	101,871,856	100,921,856	3,291,450	950,000	52,331,711	66.77%
0992609131050010083890	RECURSOS PROPIOS	8,810,000	20,000	20,000	14,577,618		23,387,618	11,927,510	11,824,321	11,824,321	103,189		11,460,108	51.00%
0992609131050010083890	Otros bienes transportabl	3,538,000		20,000	4,377,618		7,895,618						7,895,618	0.00%
0992609131050010083890	Servicios financieros y se	200,000	20,000				220,000	209,980	106,791	106,791	103,189		10,020	95.45%
0992609131050010083890	Remuneración servicios	300,000					300,000						300,000	0.00%
0992609131050010083890	Servicio de Teléfono	1,000,000			1,200,000		2,200,000						2,200,000	0.00%
0992609131050010083890	Mantenimiento de infrae	3,772,000					3,772,000	2,719,940	2,719,940	2,719,940			1,052,060	72.11%
0992609131050010083890	Dotacion institucional de				9,000,000		9,000,000	8,997,590	8,997,590	8,997,590			2,410	99.97%
0992609131050010083890	TRNASFERENCIAS N/	117,518,000	8,932,000	8,932,000	15,539,670		133,057,670	92,208,898	89,020,637	88,070,637	3,188,261	950,000	40,848,772	69.30%
0992609131050010083890	Otros bienes transportabl	25,468,000			7,439,670		32,907,670	18,897,090	18,897,090	18,897,090			14,010,580	57.42%
0992609131050010083890	Servicios financieros y se	350,000					350,000	350,000	8,925	8,925	341,075			100.00%
0992609131050010083890	Remuneración servicios	13,000,000		5,932,000	250,000		7,318,000	4,982,998	4,982,998	4,982,998			2,335,002	68.09%
0992609131050010083890	Prestación de servicios p	10,200,000			2,850,000		13,050,000	11,400,000	9,500,000	8,550,000	1,900,000	950,000	1,650,000	87.36%
0992609131050010083890	Servicio de Teléfono	1,500,000					1,500,000	1,500,000	552,814	552,814	947,186			100.00%
0992609131050010083890	Servicios prestados de in	15,000,000					15,000,000	5,541,000	5,541,000	5,541,000			9,459,000	36.94%
0992609131050010083890	Mantenimiento de infrae	27,000,000	3,932,000		5,000,000		35,932,000	34,930,000	34,930,000	34,930,000			1,002,000	97.21%
0992609131050010083890	Dotacion institucional de	10,000,000	3,000,000				13,000,000	12,672,310	12,672,310	12,672,310			327,690	97.48%
0992609131050010083890	Transporte Escolar	10,000,000		3,000,000			7,000,000	840,000	840,000	840,000			6,160,000	12.00%
0992609131050010083890	Actividades pedagógicas	5,000,000	2,000,000				7,000,000	1,095,500	1,095,500	1,095,500			5,904,500	15.65%
0992609131050010083890	TRANSFERENCIAS M				1,049,729		1,049,729	1,026,898	1,026,898	1,026,898			22,831	97.83%
0992609131050010083890	Servicios financieros y se				39,729		39,729	16,898	16,898	16,898			22,831	42.53%
0992609131050010083890	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%

Mauricio de Jesús Londoño Londoño
 MAURICIO DE JESUS LONDOÑO LONDOÑO
 RECTOR

Yvonne Cuervo
 IVON YAMILE CUERVO
 TESORERO