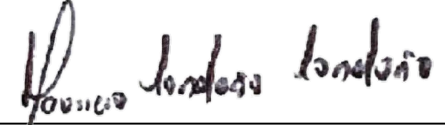


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	126,328,000			31,167,017		157,495,017	87,875,946	82,684,496	81,734,496	5,191,450	950,000	69,619,071	55.80%
09926	926	126,328,000			31,167,017		157,495,017	87,875,946	82,684,496	81,734,496	5,191,450	950,000	69,619,071	55.80%
099260913	LORETO	126,328,000			31,167,017		157,495,017	87,875,946	82,684,496	81,734,496	5,191,450	950,000	69,619,071	55.80%
099260913105001008389	I.E GABRIELA GOMEZ	126,328,000			31,167,017		157,495,017	87,875,946	82,684,496	81,734,496	5,191,450	950,000	69,619,071	55.80%
0992609131050010083890	RECURSOS PROPIOS	8,810,000			14,577,618		23,387,618	9,197,590	9,094,401	9,094,401	103,189		14,190,028	39.33%
0992609131050010083890	Otros bienes transportabl	3,538,000			4,377,618		7,915,618						7,915,618	0.00%
0992609131050010083890	Servicios financieros y se	200,000					200,000	200,000	96,811	96,811	103,189			100.00%
0992609131050010083890	Remuneración servicios	300,000					300,000						300,000	0.00%
0992609131050010083890	Servicio de Teléfono	1,000,000			1,200,000		2,200,000						2,200,000	0.00%
0992609131050010083890	Mantenimiento de infrae	3,772,000					3,772,000						3,772,000	0.00%
0992609131050010083890	Dotacion institucional de				9,000,000		9,000,000	8,997,590	8,997,590	8,997,590			2,410	99.97%
0992609131050010083890	TRNASFERENCIAS N/	117,518,000			15,539,670		133,057,670	77,651,458	72,563,197	71,613,197	5,088,261	950,000	55,406,212	58.36%
0992609131050010083890	Otros bienes transportabl	25,468,000			7,439,670		32,907,670	18,897,090	18,897,090	18,897,090			14,010,580	57.42%
0992609131050010083890	Servicios financieros y se	350,000					350,000	350,000	8,925	8,925	341,075			100.00%
0992609131050010083890	Remuneración servicios	13,000,000			250,000		13,250,000	4,982,998	4,982,998	4,982,998			8,267,002	37.61%
0992609131050010083890	Prestación de servicios p	10,200,000			2,850,000		13,050,000	11,400,000	7,600,000	6,650,000	3,800,000	950,000	1,650,000	87.36%
0992609131050010083890	Servicio de Teléfono	1,500,000					1,500,000	1,500,000	552,814	552,814	947,186			100.00%
0992609131050010083890	Servicios prestados de in	15,000,000					15,000,000						15,000,000	0.00%
0992609131050010083890	Mantenimiento de infrae	27,000,000			5,000,000		32,000,000	29,938,000	29,938,000	29,938,000			2,062,000	93.56%
0992609131050010083890	Dotacion institucional de	10,000,000					10,000,000	9,487,870	9,487,870	9,487,870			512,130	94.88%
0992609131050010083890	Transporte Escolar	10,000,000					10,000,000						10,000,000	0.00%
0992609131050010083890	Actividades pedagógicas	5,000,000					5,000,000	1,095,500	1,095,500	1,095,500			3,904,500	21.91%
0992609131050010083890	TRANSFERENCIAS M				1,049,729		1,049,729	1,026,898	1,026,898	1,026,898			22,831	97.83%
0992609131050010083890	Servicios financieros y se				39,729		39,729	16,898	16,898	16,898			22,831	42.53%
0992609131050010083890	Dotacion institucional de				1,010,000		1,010,000	1,010,000	1,010,000	1,010,000				100.00%


 MAURICIO DE JESUS LONDOÑO LONDOÑO
 RECTOR


 IVON YAMILE CUERVO
 TESORERO