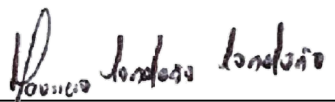


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC		
			TRASLADOS		ADICIONES									REDUCCIONES	
			CREDITOS	CONTRACRE											
09	BUENOS AIRES	126,328,000			31,167,017			157,495,017	74,695,106	68,553,656	67,603,656	6,141,450	950,000	82,799,911	47.43%
09926	926	126,328,000			31,167,017			157,495,017	74,695,106	68,553,656	67,603,656	6,141,450	950,000	82,799,911	47.43%
099260913	LORETO	126,328,000			31,167,017			157,495,017	74,695,106	68,553,656	67,603,656	6,141,450	950,000	82,799,911	47.43%
099260913105001008389	I.E GABRIELA GOMEZ	126,328,000			31,167,017			157,495,017	74,695,106	68,553,656	67,603,656	6,141,450	950,000	82,799,911	47.43%
0992609131050010083890	RECURSOS PROPIOS	8,810,000			14,577,618			23,387,618	9,197,590	9,094,401	9,094,401	103,189		14,190,028	39.33%
0992609131050010083890	Otros bienes transportabl	3,538,000			4,377,618			7,915,618						7,915,618	0.00%
0992609131050010083890	Servicios financieros y se	200,000						200,000	200,000	96,811	96,811	103,189			100.00%
0992609131050010083890	Remuneración servicios	300,000						300,000						300,000	0.00%
0992609131050010083890	Servicio de Teléfono	1,000,000			1,200,000			2,200,000						2,200,000	0.00%
0992609131050010083890	Mantenimiento de infrae	3,772,000						3,772,000						3,772,000	0.00%
0992609131050010083890	Dotacion institucional de				9,000,000			9,000,000	8,997,590	8,997,590	8,997,590			2,410	99.97%
0992609131050010083890	TRNASFERENCIAS N/	117,518,000			15,539,670			133,057,670	64,470,618	58,432,357	57,482,357	6,038,261	950,000	68,587,052	48.45%
0992609131050010083890	Otros bienes transportabl	25,468,000			7,439,670			32,907,670	15,674,250	15,674,250	15,674,250			17,233,420	47.63%
0992609131050010083890	Servicios financieros y se	350,000						350,000	350,000	8,925	8,925	341,075			100.00%
0992609131050010083890	Remuneración servicios	13,000,000			250,000			13,250,000	4,982,998	4,982,998	4,982,998			8,267,002	37.61%
0992609131050010083890	Prestación de servicios p	10,200,000			2,850,000			13,050,000	11,400,000	6,650,000	5,700,000	4,750,000	950,000	1,650,000	87.36%
0992609131050010083890	Servicio de Teléfono	1,500,000						1,500,000	1,500,000	552,814	552,814	947,186			100.00%
0992609131050010083890	Servicios prestados de in	15,000,000						15,000,000						15,000,000	0.00%
0992609131050010083890	Mantenimiento de infrae	27,000,000			5,000,000			32,000,000	19,980,000	19,980,000	19,980,000			12,020,000	62.44%
0992609131050010083890	Dotacion institucional de	10,000,000						10,000,000	9,487,870	9,487,870	9,487,870			512,130	94.88%
0992609131050010083890	Transporte Escolar	10,000,000						10,000,000						10,000,000	0.00%
0992609131050010083890	Actividades pedagógicas	5,000,000						5,000,000	1,095,500	1,095,500	1,095,500			3,904,500	21.91%
0992609131050010083890	TRANSFERENCIAS M				1,049,729			1,049,729	1,026,898	1,026,898	1,026,898			22,831	97.83%
0992609131050010083890	Servicios financieros y se				39,729			39,729	16,898	16,898	16,898			22,831	42.53%
0992609131050010083890	Dotacion institucional de				1,010,000			1,010,000	1,010,000	1,010,000	1,010,000				100.00%

  
 MAURICIO DE JESUS LONDOÑO LONDOÑO  
 RECTOR

  
 IVON YAMILE CUERVO  
 TESORERO