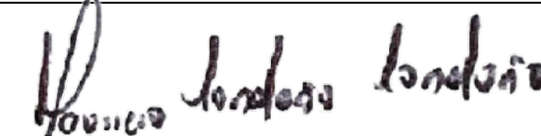



RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	126,328,504	15,527,524	15,527,524	56,113,987	29,164,875	153,277,616	123,721,064	121,621,784	120,771,784	2,099,280	850,000	29,556,552	80.72%
09926	926	126,328,504	15,527,524	15,527,524	56,113,987	29,164,875	153,277,616	123,721,064	121,621,784	120,771,784	2,099,280	850,000	29,556,552	80.72%
099260913	LORETO	126,328,504	15,527,524	15,527,524	56,113,987	29,164,875	153,277,616	123,721,064	121,621,784	120,771,784	2,099,280	850,000	29,556,552	80.72%
099260913105001008389	I.E GABRIELA GOMEZ C	126,328,504	15,527,524	15,527,524	56,113,987	29,164,875	153,277,616	123,721,064	121,621,784	120,771,784	2,099,280	850,000	29,556,552	80.72%
09926091310500100838901	RECURSOS PROPIOS	8,810,000			6,084,307		14,894,307						14,894,307	0.00%
09926091310500100838901	Otros bienes transportable	3,838,000			6,084,307		9,922,307						9,922,307	0.00%
09926091310500100838901	Servicios financieros y ser	200,000					200,000						200,000	0.00%
09926091310500100838901	Servicio de Teléfono	1,000,000					1,000,000						1,000,000	0.00%
09926091310500100838901	Mantenimiento de infraest	3,772,000					3,772,000						3,772,000	0.00%
09926091310500100838902	TRNASFERENCIAS NAC	117,518,504	15,527,524	15,527,524	46,529,209	29,164,875	134,882,838	120,260,322	118,161,042	117,311,042	2,099,280	850,000	14,622,516	89.16%
09926091310500100838902	Otros bienes transportable	25,468,504		5,327,524	5,991,255		26,132,235	22,864,100	22,864,100	22,864,100			3,268,135	87.49%
09926091310500100838902	Otros productos metálicos		2,543,000		5,037,954		7,580,954	7,500,000	7,500,000	7,500,000			80,954	98.93%
09926091310500100838902	Servicios financieros y ser	350,000			300,000		650,000						650,000	0.00%
09926091310500100838902	Remuneración servicios té	13,000,000	2,784,524		5,500,000	15,200,000	6,084,524	6,084,524	6,084,524	6,084,524				100.00%
09926091310500100838902	Prestación de servicios pro	10,200,000		10,200,000	10,200,000		10,200,000	10,200,000	9,350,000	8,500,000	850,000	850,000		100.00%
09926091310500100838902	Servicio de Teléfono	1,500,000			1,500,000		3,000,000	3,000,000	1,883,600	1,883,600	1,116,400			100.00%
09926091310500100838902	Servicios prestados de imp				13,000,000		13,000,000	11,805,080	11,792,200	11,792,200	12,880		1,194,920	90.81%
09926091310500100838902	Mantenimiento de infraest	30,000,000			5,000,000	2,439,840	32,560,160	31,991,360	31,991,360	31,991,360			568,800	98.25%
09926091310500100838902	Dotacion institucional de i	15,000,000				5,850,742	9,149,258	9,149,258	9,149,258	9,149,258				100.00%
09926091310500100838902	Transporte Escolar		10,200,000				10,200,000	10,000,000	9,880,000	9,880,000	120,000		200,000	98.04%
09926091310500100838902	Actividades pedagógicas, c	5,000,000					5,000,000	4,716,000	4,716,000	4,716,000			284,000	94.32%
09926091310500100838902	Dotacion institucional de m	17,000,000				5,674,293	11,325,707	2,950,000	2,950,000	2,950,000			8,375,707	26.05%
09926091310500100838903	TRANSFERENCIAS MU				3,500,471		3,500,471	3,460,742	3,460,742	3,460,742			39,729	98.87%
09926091310500100838903	Otros bienes transportable				39,729		39,729						39,729	0.00%
09926091310500100838903	Dotacion institucional de i				3,460,742		3,460,742	3,460,742	3,460,742	3,460,742				100.00%

  
 MAURICIO DE JESUS LONDOÑO LONDOÑO  
 RECTOR

  
 IVON YAMILE CUERVO  
 TESORERO