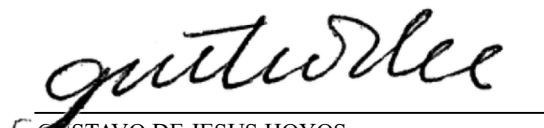


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	126,328,504	10,200,000	10,200,000	56,113,987	29,164,875	153,277,616	95,063,740	79,258,796	78,408,796	15,804,944	850,000	58,213,876	62.02%
09926	926	126,328,504	10,200,000	10,200,000	56,113,987	29,164,875	153,277,616	95,063,740	79,258,796	78,408,796	15,804,944	850,000	58,213,876	62.02%
099260913	LORETO	126,328,504	10,200,000	10,200,000	56,113,987	29,164,875	153,277,616	95,063,740	79,258,796	78,408,796	15,804,944	850,000	58,213,876	62.02%
099260913105001008389	I.E GABRIELA GOMEZ C	126,328,504	10,200,000	10,200,000	56,113,987	29,164,875	153,277,616	95,063,740	79,258,796	78,408,796	15,804,944	850,000	58,213,876	62.02%
09926091310500100838901	RECURSOS PROPIOS	8,810,000			6,084,307		14,894,307						14,894,307	0.00%
09926091310500100838901	Otros bienes transportable	3,838,000			6,084,307		9,922,307						9,922,307	0.00%
09926091310500100838901	Servicios financieros y ser	200,000					200,000						200,000	0.00%
09926091310500100838901	Servicio de Teléfono	1,000,000					1,000,000						1,000,000	0.00%
09926091310500100838901	Mantenimiento de infraest	3,772,000					3,772,000						3,772,000	0.00%
09926091310500100838902	TRNASFERENCIAS NAC	117,518,504	10,200,000	10,200,000	46,529,209	29,164,875	134,882,838	91,602,998	75,798,054	74,948,054	15,804,944	850,000	43,279,840	67.91%
09926091310500100838902	Otros bienes transportable	25,468,504			5,991,255		31,459,759	17,451,500	9,951,500	9,951,500	7,500,000		14,008,259	55.47%
09926091310500100838902	Otros productos metálicos				5,037,954		5,037,954						5,037,954	0.00%
09926091310500100838902	Servicios financieros y ser	350,000			300,000		650,000						650,000	0.00%
09926091310500100838902	Remuneración servicios té	13,000,000			5,500,000	15,200,000	3,300,000	3,300,000	3,300,000	3,300,000				100.00%
09926091310500100838902	Prestación de servicios pro	10,200,000		10,200,000	10,200,000		10,200,000	10,200,000	7,650,000	6,800,000	2,550,000	850,000		100.00%
09926091310500100838902	Servicio de Teléfono	1,500,000			1,500,000		3,000,000	1,500,000	1,464,136	1,464,136	35,864		1,500,000	50.00%
09926091310500100838902	Servicios prestados de imp				13,000,000		13,000,000	10,037,080	4,438,000	4,438,000	5,599,080		2,962,920	77.21%
09926091310500100838902	Mantenimiento de infraest	30,000,000			5,000,000	2,439,840	32,560,160	27,015,160	27,015,160	27,015,160			5,545,000	82.97%
09926091310500100838902	Dotacion institucional de i	15,000,000					9,149,258	9,149,258	9,149,258	9,149,258				100.00%
09926091310500100838902	Transporte Escolar		10,200,000				10,200,000	10,000,000	9,880,000	9,880,000	120,000		200,000	98.04%
09926091310500100838902	Actividades pedagógicas c	5,000,000					5,000,000						5,000,000	0.00%
09926091310500100838902	Dotacion institucional de m	17,000,000				5,674,293	11,325,707	2,950,000	2,950,000	2,950,000			8,375,707	26.05%
09926091310500100838903	TRANSFERENCIAS MU				3,500,471		3,500,471	3,460,742	3,460,742	3,460,742			39,729	98.87%
09926091310500100838903	Otros bienes transportable				39,729		39,729						39,729	0.00%
09926091310500100838903	Dotacion institucional de i				3,460,742		3,460,742	3,460,742	3,460,742	3,460,742				100.00%


 GUSTAVO DE JESUS HOYOS
 RECTOR


 IVON YAMILE CUERVO
 TESORERO