


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	126,328,504	10,200,000	10,200,000	45,076,033	29,164,875	142,239,662	86,845,540	75,108,657	74,258,657	11,736,883	850,000	55,394,122	61.06%
09926	926	126,328,504	10,200,000	10,200,000	45,076,033	29,164,875	142,239,662	86,845,540	75,108,657	74,258,657	11,736,883	850,000	55,394,122	61.06%
099260913	LORETO	126,328,504	10,200,000	10,200,000	45,076,033	29,164,875	142,239,662	86,845,540	75,108,657	74,258,657	11,736,883	850,000	55,394,122	61.06%
099260913105001008389	I.E GABRIELA GOMEZ	126,328,504	10,200,000	10,200,000	45,076,033	29,164,875	142,239,662	86,845,540	75,108,657	74,258,657	11,736,883	850,000	55,394,122	61.06%
0992609131050010083890	RECURSOS PROPIOS	8,810,000			6,084,307		14,894,307						14,894,307	0.00%
09926091310500100838901	Otros bienes transportable	3,838,000			6,084,307		9,922,307						9,922,307	0.00%
09926091310500100838901	Servicios financieros y se	200,000					200,000						200,000	0.00%
09926091310500100838901	Servicio de Teléfono	1,000,000					1,000,000						1,000,000	0.00%
09926091310500100838901	Mantenimiento de infraes	3,772,000					3,772,000						3,772,000	0.00%
09926091310500100838902	TRNASFERENCIAS NA	117,518,504	10,200,000	10,200,000	35,491,255	29,164,875	123,844,884	83,384,798	71,647,915	70,797,915	11,736,883	850,000	40,460,086	67.33%
09926091310500100838902	Otros bienes transportable	25,468,504			5,991,255		31,459,759	9,233,300	9,233,300	9,233,300			22,226,459	29.35%
09926091310500100838902	Servicios financieros y se	350,000			300,000		650,000						650,000	0.00%
09926091310500100838902	Remuneración servicios t	13,000,000			5,500,000	15,200,000	3,300,000	3,300,000	3,300,000	3,300,000				100.00%
09926091310500100838902	Prestación de servicios pro	10,200,000		10,200,000	10,200,000		10,200,000	10,200,000	6,800,000	5,950,000	3,400,000	850,000		100.00%
09926091310500100838902	Servicio de Teléfono	1,500,000			1,500,000		3,000,000	1,500,000	1,312,197	1,312,197	187,803		1,500,000	50.00%
09926091310500100838902	Servicios prestados de im				12,000,000		12,000,000	10,037,080	4,438,000	4,438,000	5,599,080		1,962,920	83.64%
09926091310500100838902	Mantenimiento de infraes	30,000,000				2,439,840	27,560,160	27,015,160	27,015,160	27,015,160			545,000	98.02%
09926091310500100838902	Dotacion institucional de	15,000,000				5,850,742	9,149,258	9,149,258	9,149,258	9,149,258				100.00%
09926091310500100838902	Transporte Escolar		10,200,000				10,200,000	10,000,000	7,450,000	7,450,000	2,550,000		200,000	98.04%
09926091310500100838902	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
09926091310500100838902	Dotacion institucional de	17,000,000				5,674,293	11,325,707	2,950,000	2,950,000	2,950,000			8,375,707	26.05%
09926091310500100838903	TRANSFERENCIAS MU				3,500,471		3,500,471	3,460,742	3,460,742	3,460,742			39,729	98.87%
09926091310500100838903	Otros bienes transportable				39,729		39,729						39,729	0.00%
09926091310500100838903	Dotacion institucional de				3,460,742		3,460,742	3,460,742	3,460,742	3,460,742				100.00%


 GUSTAVO DE JESUS HOYOS
 RECTOR


 IVON YAMILE CUERVO
 TESORERO