

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>					RECURSOS DE LA NACIÓN <input type="checkbox"/>									
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	126,328,504	10,200,000	10,200,000	45,076,033		171,404,537	77,469,440	38,995,020	38,145,020	38,474,420	850,000	93,935,097	45.20%
09926	926	126,328,504	10,200,000	10,200,000	45,076,033		171,404,537	77,469,440	38,995,020	38,145,020	38,474,420	850,000	93,935,097	45.20%
099260913	LORETO	126,328,504	10,200,000	10,200,000	45,076,033		171,404,537	77,469,440	38,995,020	38,145,020	38,474,420	850,000	93,935,097	45.20%
099260913105001008389	I.E GABRIELA GOMEZ	126,328,504	10,200,000	10,200,000	45,076,033		171,404,537	77,469,440	38,995,020	38,145,020	38,474,420	850,000	93,935,097	45.20%
0992609131050010083890	RECURSOS PROPIOS	8,810,000			6,084,307		14,894,307						14,894,307	0.00%
0992609131050010083890	Otros bienes transportabl	3,838,000			6,084,307		9,922,307						9,922,307	0.00%
0992609131050010083890	Servicios financieros y se	200,000					200,000						200,000	0.00%
0992609131050010083890	Servicio de Teléfono	1,000,000					1,000,000						1,000,000	0.00%
0992609131050010083890	Mantenimiento de infrae	3,772,000					3,772,000						3,772,000	0.00%
0992609131050010083890	TRNASFERENCIAS N/	117,518,504	10,200,000	10,200,000	35,491,255		153,009,759	74,008,698	38,995,020	38,145,020	35,013,678	850,000	79,001,061	48.37%
0992609131050010083890	Otros bienes transportabl	25,468,504			5,991,255		31,459,759	6,357,000			6,357,000		25,102,759	20.21%
0992609131050010083890	Servicios financieros y se	350,000			300,000		650,000						650,000	0.00%
0992609131050010083890	Remuneración servicios	13,000,000			5,500,000		18,500,000	3,300,000	3,300,000	3,300,000			15,200,000	17.84%
0992609131050010083890	Prestación de servicios p	10,200,000		10,200,000	10,200,000		10,200,000	10,200,000	4,250,000	3,400,000	5,950,000	850,000		100.00%
0992609131050010083890	Servicio de Teléfono	1,500,000			1,500,000		3,000,000	1,500,000	885,660	885,660	614,340		1,500,000	50.00%
0992609131050010083890	Servicios prestados de in				12,000,000		12,000,000	10,037,080	4,438,000	4,438,000	5,599,080		1,962,920	83.64%
0992609131050010083890	Mantenimiento de infrae	30,000,000					30,000,000	20,515,360	15,921,360	15,921,360	4,594,000		9,484,640	68.38%
0992609131050010083890	Dotacion institucional de	15,000,000					15,000,000	9,149,258	7,250,000	7,250,000	1,899,258		5,850,742	61.00%
0992609131050010083890	Transporte Escolar		10,200,000				10,200,000	10,000,000			10,000,000		200,000	98.04%
0992609131050010083890	Actividades pedagógicas	5,000,000					5,000,000						5,000,000	0.00%
0992609131050010083890	Dotacion institucional de	17,000,000					17,000,000	2,950,000	2,950,000	2,950,000			14,050,000	17.35%
0992609131050010083890	TRANSFERENCIAS M				3,500,471		3,500,471	3,460,742			3,460,742		39,729	98.87%
0992609131050010083890	Otros bienes transportabl				39,729		39,729						39,729	0.00%
0992609131050010083890	Dotacion institucional de				3,460,742		3,460,742	3,460,742			3,460,742			100.00%

Gustavo de Jesus Hoyos
 GUSTAVO DE JESUS HOYOS
 RECTOR

Yvonne Cuervo
 IVON YAMILE CUERVO
 TESORERO