

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	115,399,330			36,733,262		152,132,592	15,864,240	2,910,882	510,882	12,953,358	2,400,000	136,268,352	10.43%
09926	926	115,399,330			36,733,262		152,132,592	15,864,240	2,910,882	510,882	12,953,358	2,400,000	136,268,352	10.43%
099260913	LORETO	115,399,330			36,733,262		152,132,592	15,864,240	2,910,882	510,882	12,953,358	2,400,000	136,268,352	10.43%
099260913105001008389	I.E GABRIELA GOMEZ	115,399,330			36,733,262		152,132,592	15,864,240	2,910,882	510,882	12,953,358	2,400,000	136,268,352	10.43%
0992609131050010083892	GASTOS	115,399,330			36,733,262		152,132,592	15,864,240	2,910,882	510,882	12,953,358	2,400,000	136,268,352	10.43%
09926091310500100838921	GASTOS DE FUNCION	74,350,000			36,733,262		111,083,262	15,864,240	2,910,882	510,882	12,953,358	2,400,000	95,219,022	14.28%
09926091310500100838921	GASTOS DE PERSONA	18,800,000			9,600,000		28,400,000	9,600,000	2,400,000		7,200,000	2,400,000	18,800,000	33.80%
09926091310500100838921	Remuneración servicios	10,000,000					10,000,000						10,000,000	0.00%
09926091310500100838921	Prestación de servicios p	8,800,000			9,600,000		18,400,000	9,600,000	2,400,000		7,200,000	2,400,000	8,800,000	52.17%
09926091310500100838921	GASTOS GENERALES	55,550,000			27,133,262		82,683,262	6,264,240	510,882	510,882	5,753,358		76,419,022	7.58%
09926091310500100838921	Compra de Equipos	12,000,000					12,000,000						12,000,000	0.00%
09926091310500100838921	Materiales y suministros	7,010,000			2,000,000		9,010,000						9,010,000	0.00%
09926091310500100838921	Materiales y suministros	21,040,000			22,560,717		43,600,717	3,264,240			3,264,240		40,336,477	7.49%
09926091310500100838921	Materiales y suministros				39,729		39,729						39,729	0.00%
09926091310500100838921	Servicio de Teléfono	1,500,000			832,816		2,332,816						2,332,816	0.00%
09926091310500100838921	Servicio de Teléfono	1,500,000			1,500,000		3,000,000	3,000,000	510,882	510,882	2,489,118			100.00%
09926091310500100838921	Impresos y publicaciones	12,000,000					12,000,000						12,000,000	0.00%
09926091310500100838921	Comisión Bancaria	300,000					300,000						300,000	0.00%
09926091310500100838921	Comisión Bancaria	200,000			200,000		400,000						400,000	0.00%
09926091310500100838922	GASTOS DE INVERSI	41,049,330					41,049,330						41,049,330	0.00%
09926091310500100838922	PROYECTOS DE FORT	16,000,000					16,000,000						16,000,000	0.00%
09926091310500100838922	Transporte Escolar	10,000,000					10,000,000						10,000,000	0.00%
09926091310500100838922	Actividades pedagógicas	6,000,000					6,000,000						6,000,000	0.00%
09926091310500100838922	PROYECTOS DE INFR	25,049,330					25,049,330						25,049,330	0.00%
09926091310500100838922	Mantenimiento de infrae	25,049,330					25,049,330						25,049,330	0.00%

gustavo

GUSTAVO DE JESUS HOYOS
 RECTOR

YENICRVO

IVON YAMILE CUERVO
 TESORERO