

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
09	BUENOS AIRES	108,350,000			23,269,359		131,619,359	22,360,000	17,545,790	17,545,790	4,814,210		109,259,359	16.99%
09926	926	108,350,000			23,269,359		131,619,359	22,360,000	17,545,790	17,545,790	4,814,210		109,259,359	16.99%
099260913	LORETO	108,350,000			23,269,359		131,619,359	22,360,000	17,545,790	17,545,790	4,814,210		109,259,359	16.99%
099260913105001008389	I.E GABRIELA GOMEZ	108,350,000			23,269,359		131,619,359	22,360,000	17,545,790	17,545,790	4,814,210		109,259,359	16.99%
0992609131050010083892	GASTOS	108,350,000			23,269,359		131,619,359	22,360,000	17,545,790	17,545,790	4,814,210		109,259,359	16.99%
09926091310500100838921	GASTOS DE FUNCION	74,350,000			23,269,359		97,619,359	22,360,000	17,545,790	17,545,790	4,814,210		75,259,359	22.91%
09926091310500100838921	GASTOS DE PERSONA	18,800,000			6,000,000		24,800,000	6,000,000	3,000,000	3,000,000	3,000,000		18,800,000	24.19%
09926091310500100838921	Remuneración servicios	10,000,000					10,000,000						10,000,000	0.00%
09926091310500100838921	Prestación de servicios p	8,800,000			6,000,000		14,800,000	6,000,000	3,000,000	3,000,000	3,000,000		8,800,000	40.54%
09926091310500100838921	GASTOS GENERALES	55,550,000			17,269,359		72,819,359	16,360,000	14,545,790	14,545,790	1,814,210		56,459,359	22.47%
09926091310500100838921	Compra de Equipos	12,000,000					12,000,000						12,000,000	0.00%
09926091310500100838921	Materiales y suministros	7,010,000					7,010,000						7,010,000	0.00%
09926091310500100838921	Materiales y suministros	21,040,000					21,040,000						21,040,000	0.00%
09926091310500100838921	Servicio de Teléfono	1,500,000			500,000		2,000,000	500,000	334,588	334,588	165,412		1,500,000	25.00%
09926091310500100838921	Servicio de Teléfono	1,500,000			2,000,000		3,500,000	2,000,000	351,202	351,202	1,648,798		1,500,000	57.14%
09926091310500100838921	Impresos y publicaciones	12,000,000					12,000,000						12,000,000	0.00%
09926091310500100838921	Comisión Bancaria	300,000					300,000						300,000	0.00%
09926091310500100838921	Comisión Bancaria	200,000			158,162		358,162						358,162	0.00%
09926091310500100838921	GASTOS DE INVERSI	34,000,000					34,000,000						34,000,000	0.00%
09926091310500100838921	PROYECTOS DE FORI	16,000,000					16,000,000						16,000,000	0.00%
09926091310500100838921	Transporte Escolar	10,000,000					10,000,000						10,000,000	0.00%
09926091310500100838921	Actividades pedagógicas	6,000,000					6,000,000						6,000,000	0.00%
09926091310500100838921	PROYECTOS DE INFR	18,000,000					18,000,000						18,000,000	0.00%
09926091310500100838921	Mantenimiento de infrae	18,000,000					18,000,000						18,000,000	0.00%

  
 GUSTAVO DE JESUS HOYOS  
 RECTOR

  
 IVON YAMILE CUERVO  
 TESORERO